



**Recommendation to the
new Council by outgoing
President**

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Creation of a new technical body (e.g. Commission, Council task force)



- Council recommended at GA 2009 to increase visibility on intern. platforms and impact on decision makers. Council meeting in Florence October 2011 confirmed strategy.
- DG doors in Brussels were opened thanks to cooperation with strong partners in lobbying (PAN, IBMA).
- EU, FAO, OECD better aware now that IOBC-WPRS can offer technical information, knowledge on alternative methods, IPM and IP.
- IOBC-WPRS is recognised as competent organisation for alternative Crop Prot. methods, IPM and IP.
- IOBC-WPRS was approached by research institutions and DG SANCO to submit EU project proposals.
- With one exception it was not possible due to time and labour constraints of IOBC-WPRS

Creation of a new technical body (e.g. Commission, Council task force)



- PN and FB are in boards of EIP and FACCE-JPI (important bodies for agricult. research in the EU), but time consuming task.
- FAO (regional office in Budapest) is interested in IPM/IP knowledge of IOBC-WRPS. Participation of FB at workshop. Interest in tools and books on IP for translation.

➡ if level of visibility and impact raising activities should be maintained or increased, a technical body should be created and take care of this work.

Proposal of a «fund raising group» by Council members



- Incomes from members have decreased steadily over the last 4 years.
- We have consumed a substantial amount of our assets during the same period.
- We have made savings (less physical Exe. Com meetings, lower budgets for WG and Commissions)
- We made efforts to increase incomes: a) higher registration fees for non-members at WG meetings, b) list of potential supp. and institutional members (no success), c) sponsors for GA (some success).
- We keep minimal assets of € 120'000.
- Job of Treasurer is more and more demanding, Exe. Com. proposed that one Vice-President should be «Deputy-Treasurer» and share work.

Proposal of a «fund raising group» by Council members



- If incomes decrease in the same rate as the last 4 years, WPRS will continue to consume assets for the next 5-10 years and then it is bankrupt.
- If WPRS continues to safe expenses, activities of WG and Commissions will be more and more limited or some WG and Com. Need to be dissolved.
 ➡ WPRS needs more efforts in fund raising e.g. by a group of Council members:

Draft action plan (March 14)

Identify priorities for the next 4 years (June 14)

Implement the action plan (June 14-Oct 17)